

2020-2021 Budget Versions Summary	Tuition Increase of \$300	Tuition Increase of \$350	Tuition Increase of \$375
	Registration Increase of \$55	Registration Increase of \$55	Registration Increase of \$55
	Security Fee Increase of \$70	Security Fee Increase of \$70	Security Fee Increase of \$70
Net Income-Salary Increase 2.5% (205 students)	-\$150,444.00	-\$138,494.00	-\$135,070.00
Net Income-Salary Increase 2.5% (210 students)	-\$115,645.00	-\$105,145.00	-\$99,895.00
Net Income-Salary Increase 2.5% (215 students)	-\$82,444.00	-\$71,694.00	-\$66,320.00
Net Income-Salary Increase 2.5% (220 students)	-\$49,345.00	-\$38,345.00	-\$32,845.00
Net Income-Salary Increase 3.0% (205 students)	-\$155,944.00	-\$143,994.00	-\$140,570.00
Net Income-Salary Increase 3.0% (210 students)	-\$121,145.00	-\$110,645.00	-\$105,395.00
Net Income-Salary Increase 3.0% (215 students)	-\$87,944.00	-\$77,194.00	-\$71,820.00
Net Income-Salary Increase 3.0% (220 students)	-\$54,845.00	-\$43,845.00	-\$38,345.00
Tuition Rates:			
Catholic In Parish	\$5,925.00	\$5,975.00	\$6,000.00
Catholic Out of Parish	\$6,225.00	\$6,275.00	\$6,300.00
Non Catholic	\$6,525.00	\$6,575.00	\$6,600.00
Registration Fee	\$475.00	\$475.00	\$475.00
Security Fee	\$250.00	\$250.00	\$250.00
Total Tuition and Fees One Child			
Catholic In Parish	\$6,650.00	\$6,700.00	\$6,725.00
Catholic Out of Parish	\$6,950.00	\$7,000.00	\$7,025.00
Non Catholic	\$7,250.00	\$7,300.00	\$7,325.00